

2023 Annual Report

About the organization



Goals

Public Institution "Melyna ir geltona" was established on 14 October 2014 as a legal entity of the "Blue/Yellow" social movement. The institution is a body established in accordance with the Law on Public Institutions of the Republic of Lithuania. The institution is a beneficiary.

The objectives of the institution are to serve the public interest by carrying out the following public benefit activities:

- Aiding victims of war and natural disasters and soldiers.
- Receiving and distributing aid.
- · Social assistance.
- International cooperation.
- Protection of human and civil rights.

- Prevention of natural disasters.
- Protection of minority rights and minority integration.
- Organizing leisure activities.
- Organizing training.
- Education.

Main goal

To provide humanitarian aid to the people of Ukraine, and provision of protective and other non-lethal supplies to Ukrainian soldiers and volunteers.

2023



Top quality support to Ukraine and the first medical missions

In 2023, "Blue/Yellow" continued its support to Ukraine by delivering personal protection equipment, drones and drone jamming systems, vehicles, optics, tactical gear, tactical medical equipment and supplies, communications and computer equipment, de-mining equipment, generators, and other items needed by the Ukrainian soldiers, volunteers and civilians. "Blue/Yellow" volunteers in Ukraine ensured that all donations were properly stored, warehoused, and delivered to the front lines. Some of the collected donations were also used to ensure the quality of the delivered items (e.g. cars and other equipment were repaired before being handed over to the front).

This year, the first "Blue/Yellow Medical" missions were deployed to Ukraine, during which Lithuanian doctors provided medical assistance to Ukrainian civilians in the de-occupied territories as well as to the military personnel.

Acknowledgments

In 2023, Jonas Oehman received the Ukrainian State Award for supporting Ukraine under Russian attack. He was also awarded the prize for his consistent work over the years in support of the war-torn Ukraine in the name of Lithuanian philosopher Leonidas Donskis. Both the founder and the organization itself received dozens of commendations from different units of the Armed Forces of Ukraine during 2023.

Governance



Governing bodies and staff

"Blue/Yellow" governing bodies are:

- The General Meeting of Shareholders.
- The Director, the sole management organ of the public institution.
- The Management Board, a collegiate management body.

Founders and shareholders:

- Jonas Axel Oehman
- Paulius Kijauskas

Number of employees:

- Beginning of 2023 9
- End of 2023 4

Governance costs

The cost to the institution related to staff salaries in 2023 was 263 722 Eur.



"Blue/Yellow"

Completed projects



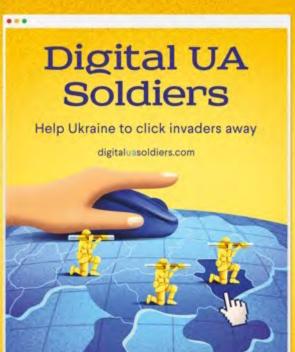














public, business, and media attention to the ongoing war in Ukraine and continuously encourages everyone contribute victory through





"Blue/Yellow"

Support granted to Ukraine in 2023

Support to Ukraine in 2023



"Blue/Yellow" provided significant support to the Ukrainian armed forces, volunteers, and territorial defense units over the past year. Support to Ukrainian soldiers and civilians has been provided in various formats - both in services and goods. We have divided this support into 11 categories and in the following section we present the figures for these categories, showing the number of items and tools purchased by "Blue/Yellow" in 2023:

- 1. Unmanned aerial vehicles.
- 2. Means of transport.
- 3. Tactical gear.
- 4. Protection equipment for soldiers.
- 5. Optics.
- 6. Computer and communications equipment.
- 7. Other technical equipment.
- 8. Medicine.
- 9. Generators.
- 10. Tools, materials.
- 11. Other support.

Unmanned aerial vehicles and their parts, detection and jamming systems

- Drones 1251
- Drone accessories 8229
- FPV drones 627
- Communication amplification systems for drones 35
- Anti-drone and anti-drone systems 214



Vehicles and their parts, fuel

- Cars 83
- Ambulances 2
- Trucks 3
- Tractor-trailer 1
- Batteries 228

- Tires 80
- Boats 5
- Trailer 1
- Electric tactical bicycles 1
- Other (car parts, fuels, operating fluids, etc.)



Tactical gear (supplied in sets)

- Multi-purpose clothing 1662
- Munitions belts 16
- Rucksacks and bags 948
- Headsets 172
- Boots 265
- Gas masks with filters 141
- Glasses 55
- Jackets 225
- Backpacks 89

- Weapon cleaning equipment 47
- Sleeping bags 78
- Compasses 20
- Floodlights 708
- Watches 2
- Gloves 257
- Glow sticks 600
- Other (face masks, knee and elbow pads, gas bottles, thermoses, transport boxes, etc.)



Protective equipment for soldiers

- Armour plates for vests 1039
- Safety vests 573
- Helmets 370
- Sub-helmets 579



Optics and its accessories

- Thermal imagers 944
- Collimators, optical sights 391
- Laser sights 43
- Laser distance meters 42
- Other (optics' accessories)



Computer and communications technology

- Radios 207
- Batteries 197
- Mobile telephones 12
- Video cameras 17
- Radio sets 146
- Satellite phones 2
- Tablets 24

- Computers 35
- Satellite communicators 23
- Navigators 15
- Other (chargers, memory cards, routers, power supplies, software, etc.)



Other technical equipment

- Metal detectors 11
- Radar systems 17
- X-ray system for minesweepers 1
- Diesel heaters 10



Medical equipment, instruments, medicines

- Items of medical equipment 2662
- Tourniquets 3385
- Medical kits 361
- Backpacks for paramedics 2
- First aid kits 20

- Stretchers 12
- Oxygen concentrators 2
- Blood heating systems 15
- Medical trauma models for training 20
- Insect repellent sprays 450
- Other (disinfectant fluid, medicines, wound dressings, etc.)



Generators and other energy equipment

- Generators 72
- Solar panels 5
- Power stations, external batteries 123
- Items of equipment and components for electrical networks 16984



Tools, materials

- Various tools 87
- Cases, holders 1002
- Other (ropes, wire, cables, saws, canisters etc.)



Other support

- Food rations 5612
- Energy protein bars 458
- Bicycles 480
- Beds 40
- Diving equipment sets 2
- Military field kitchen 1





"Blue/Yellow"

Finances in 2023

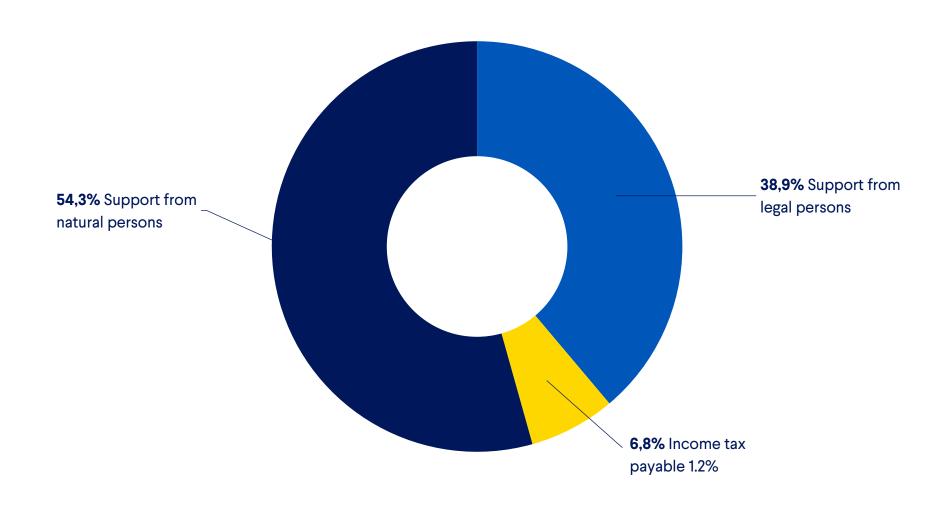
Funds received

Source of support	2023
Support from legal persons	10 811 924
Income tax payable 1,2%	1 891 586
Support from natural persons	15 124 254
Total:	27 827 764



Sources of support distribution





Business support



Lithuanian and foreign business support

In 2023, "Blue/Yellow" received support from Lithuanian and foreign companies:

- 2431 Lithuanian companies
- 33 companies registered abroad

By comparison, in 2022, the organisation received support from:

- 5018 Lithuanian companies
- 147 companies registered abroad

Major donors

In 2023, 14 Lithuanian companies and 1 foreign company made donations of 100,000 Eur or more. In 2022, there were 17 such companies.

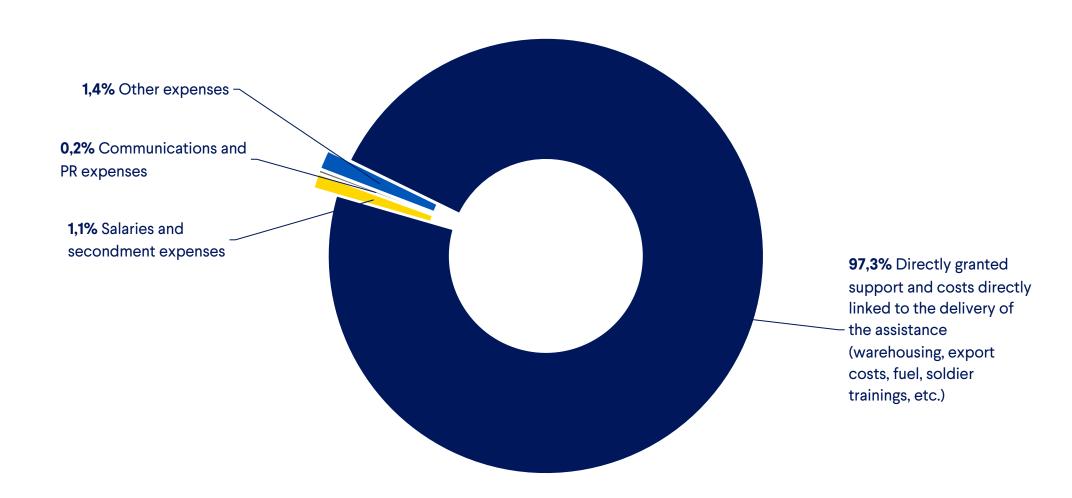


Funds used by the institution in 2023

	EUR	Percentage
Directly granted support	25 615 870	94,94%
Costs directly linked to the delivery of the assistance (storage, transport, customs clearance, repair and preparation, training etc.)	592 448	2,20%
Salaries	263 660	0,98%
Fuel and transport operating costs	32 152	0,12%
Secondment expenses	33 070	0,12%
Costs of event organization, film production, etc.	44 371	0,16%
Accounting costs	24 000	0,09%
Advertising and publicity costs	22 825	0,08%
Deprection expense on assets	13 406	0,05%
Negative affect of changes in exchange rates	98 086	0,36%
Other expenditure of the institution	242 363	0,90%
Total:	26 982 251	100%
Tax costs (VAT and customs duty):	2 039 125	
Total including tax and duty:	29 021 376	

Distribution of used funds





Fixed assets

In 2023, the institution acquired fixed assets for its operations:

- Vehicles for 71 786 Eur
- Office and storage equipment for 16 728 Eur



Let's continue supporting Ukraine.

